

# SYNOPSIS FOR PRESENTATION TO THE BOARD OF MANAGEMENT

## Statement of Priorities Part A 2017-2018 Progress Report

February 2018

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### Decision Required

This report is for the information of the Board.

### Key Issues

- Statements of Priorities (SoP) are key accountability agreements between Victorian public health services and the Minister for Health.
- The annual agreements facilitate delivery of or substantial progress towards the key shared objectives of financial viability, improved access and quality of service provision.
- The content and process for preparation and agreement of the annual Statement of Priorities is consistent with sections 65ZFA and 65ZFB of the Health Services Act 1988 (Vic).
- Statements of Priorities are consistent with the public health services' strategic plans and aligned to government policy directions and priorities.
- A Statement of Priorities consists of four parts:
  - Part A provides an overview of the service profile, strategic priorities and deliverables the health service will achieve in the year ahead.
  - Part B lists the key financial, access and service performance priorities and agreed targets.
  - Part C lists funding and associated activity.
  - Part D forms the service agreement between each health service and the state of Victoria for the purposes of the National Health Reform Agreement.
- Statements of Priorities include funding and targets confirmed at the time of signing. Further funding may become available throughout the year and targets will be revised accordingly.
- Only Part A is the subject for this report. The Board receives reports on Parts B, C and D in the DHHS monitor and as part our internal reports.

### Discussion

The report attached is outlining how we are progressing at the six month mark with the actions we committed to for the 2017-18 year. We are on track for all of the actions and many are already completed.

At this stage we believe that all actions will be achievable by the end of this financial year.

### Recommendation

That the report be noted.

**Therese Tierney**  
**Chief Executive Officer**

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